

Reference: FOI.ICB-2425/058

Subject: General Ophthalmic Services

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE												
1. How many General Ophthalmic Services sight tests have been performed within the ICB each year over the past six years?	The ICB took delegation of Pharmacy, Optometry and Dentistry services on 1 April 2023, as such, information held prior to 2023/24 is the responsibility of NHS England, please contact them directly on england.contactus@nhs.net Activity data obtained from eOPS- 2020/21 onwards exclusively eGOS <i>eOPS data reports the month in which the GOS activity occurred, this may not correspond to the month the claim was paid.</i> <table><tr><th colspan="2">2022/2023</th><th colspan="2">2023/2024</th></tr><tr><th></th><th>GOS6</th><th>GOS1</th><th>GOS6</th></tr><tr><td></td><td>1,290*</td><td>212,305</td><td>98*</td></tr></table> GOS 6 activity is now assigned to the ICB which houses the head office for domiciliary providers, this change was implemented in mid-2022. This will translate as lower GOS 6 activity reported via eOPS for ICBs which have no domiciliary providers head offices within their area, and increases for those that do. There is currently no ability to	2022/2023		2023/2024			GOS6	GOS1	GOS6		1,290*	212,305	98*
2022/2023		2023/2024											
	GOS6	GOS1	GOS6										
	1,290*	212,305	98*										

	see recent GOS 6 activity aligned to the ICB in which it was delivered where this differs from the head office home ICB.						
2. Each year, over the past six years, what was the estimated budget for spending on GOS within the ICB? What was the actual spend for each year?	The ICB took delegation of Pharmacy, Optometry and Dentistry services on 1 April 2023, as such, information held prior to 2023/24 is the responsibility of NHS England, please contact them directly on england.contactus@nhs.net Spend (reported in month claim was paid not when the GOS activity occurred) 23/24 Costs allocated on location of claiming Optometrist, or Head Office location for domiciliary providers. Includes transitional transactions posted to X24 as part of delegation if appropriate, including domiciliary transactions. Budget allocation 23/24 Budgets include non-recurrent support for the change in cost allocation basis from Patient/GP to Optometrist branch or Head Office location for domiciliary providers - The nationally published allocation for 2024/25 is £8.887m <table border="1"> <thead> <tr> <th colspan="2">2023/2024 (£000's)</th></tr> <tr> <th>Budget</th><th>Spend</th></tr> </thead> <tbody> <tr> <td>8,839</td><td>8,027</td></tr> </tbody> </table>	2023/2024 (£000's)		Budget	Spend	8,839	8,027
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8,839	8,027						

The information provided in this response is accurate as of 3 June 2024 and has been approved for release by Dave Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.