

Reference: FOI.ICB-2526/098

Subject: Personal Health Budgets (PHBs)

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE																									
Please provide this information for each of the past five financial years or as many years as you have data for:																										
1. By individual financial year (e.g. 2020/21, 2021/22, 2022/23, 2023/24, 2024/25 to date)	<table><tr><th>Year</th><th>Direct Payments</th><th>Third Party Managed Budgets</th><th>Notional Budgets</th><th>Total</th></tr><tr><td>2021/22</td><td>2037</td><td>65</td><td>497</td><td>2599</td></tr><tr><td>2022/23</td><td>1719</td><td>62</td><td>599</td><td>2380</td></tr><tr><td>2023/24</td><td>2253</td><td>151</td><td>824</td><td>3228</td></tr><tr><td>2024/25</td><td>1106</td><td>151</td><td>850</td><td>2105</td></tr></table>	Year	Direct Payments	Third Party Managed Budgets	Notional Budgets	Total	2021/22	2037	65	497	2599	2022/23	1719	62	599	2380	2023/24	2253	151	824	3228	2024/25	1106	151	850	2105
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2. By type of PHB: ○ Direct payments to individuals ○ Third-party managed budgets ○ Notional budgets	The ICB has a national requirement to report his data to NHS England on a quarterly basis, this also details the type of PHB as requested. Data for each quarterly submission for all ICBs, which includes data for the specific quarter and the cumulate year to date position, with breakdowns by type, can be found here: Personal Health Budgets - NHS England																									
3. The total financial value (£) of the PHBs in each year and type	The table below provides the total eligible CHC PHB financial value for each year as requested:																									

		2020/21	£11,132,018.00	
		2021/22	£9,905,990.00	
		2022/23	£6,222,112.00	
		2023/24	£11,511,708.00	
		2024/25	£10,841,458.00	

The information provided in this response is accurate as of 16 July 2025 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.